

Appendix 1 Human resources information

Central Sydney/Regional

FTE staff as at 30 June 2016

Central Sydney	525.70
Regional Offices	503.25
Total Staff FTE	1,028.95

FTE staff as at 30 June 2016

CEO/SES	10
Legal Officers	537.60
Legal Admin Support Staff	481.35
Total staff FTE	1,028.95

Number of actual staff by employment type

	2013-2014	2014-2015	2015-2016
Ongoing Full Time	585	675	807
Ongoing Part-time	165	184	87
Temporary Full Time	191	132	159
Temporary Part-time	44	42	39
Contract SES	4	6	10
Non – SES	0	0	0
Casual	5	7	14
Other	0	0	0
Total	994	1,046	1,116

Number of actual staff by type of work

	Central Sydney	Regional	Total
Lawyers	241	345	586
Administrative	321	209	530
Total	562	554	1,116

Number of executive roles

Band	Range (\$)	Average remuneration		2015		2016	
		2015	2016	Female	Male	Female	Male
Band 3 (Chief Executive Officer)	\$313,051 – \$441,200	\$343,183	\$360,557	0	1	0	1
Band 2 (Executive Director)	\$242,851 – \$313,050	\$270,000	\$276,750	0	1	0	1
Band 1 (Director)	\$174,500 – \$248,850	\$194,064	\$204,935	6	3	7	4
Total				6	5	7	6

NOTE

Public Service Commission Circular 2014-09 requires that all Senior Officers and Senior Executive Service Officers that are still to transition to the Public Sector Executive bands are to be included in the equivalent band. Legal Aid NSW has three Senior Officers still to transition.