

Appendix 1 Human resources information

Staff locations

FTE staff as at 30 June 2019

Central Sydney	601.19
Metropolitan offices	297.33
Regional offices	279.96
Total staff FTE	1,178.48

FTE staff as at 30 June 2019

CEO / Executive	11
Legal officers	595.86
Legal admin support staff	571.62
Total staff FTE	1,178.48

Number of actual staff by employment type

	2016-17	2017-18	2018-19
Ongoing full-time	742	735	829
Ongoing part-time	184	194	239
Temporary full-time	171	198	177
Temporary part-time	46	62	62
Contract executive	14	11	11
Non-executive	0	0	0
Casual	6	3	3
Other	0	0	5
Total	1,163	1,203	1,326

Number of actual staff by type of work

	Central Sydney	Metropolitan	Regional	Total
Lawyers	274	200	199	673
Administraton	392	142	119	653
Total	666	342	318	1,326

Number of executive roles*

Band	Range (\$)	Average remuneration		2017-18		2018-19	
		2017-18	2018-19	Female	Male	Female	Male
Band 3 (Chief Executive Officer)	\$337,101-\$475,150	\$463,556	\$475,145	0	1	0	1
Band 2 (Executive Director)	\$268,001-\$337,100	\$284,212	\$291,317	1	0	1	0
Band 1 (Director)	\$187,900-\$268,000	\$228,996	\$234,402	6	3	7	2
Total				7	4	8	3

* Note that 2.40% of Legal Aid NSW's employee-related expenditure in 2018-19 was related to senior executives.