

## Appendix 1 Human resources information

### Staff locations

#### FTE staff as at 30 June 2019

Central Sydney	601.19
Metropolitan offices	297.33
Regional offices	279.96
<b>Total staff FTE</b>	<b>1,178.48</b>

#### FTE staff as at 30 June 2019

CEO / Executive	11
Legal officers	595.86
Legal admin support staff	571.62
<b>Total staff FTE</b>	<b>1,178.48</b>

#### Number of actual staff by employment type

	2016-17	2017-18	2018-19
Ongoing full-time	742	735	829
Ongoing part-time	184	194	239
Temporary full-time	171	198	177
Temporary part-time	46	62	62
Contract executive	14	11	11
Non-executive	0	0	0
Casual	6	3	3
Other	0	0	5
<b>Total</b>	<b>1,163</b>	<b>1,203</b>	<b>1,326</b>

#### Number of actual staff by type of work

	Central Sydney	Metropolitan	Regional	Total
Lawyers	274	200	199	673
Administraton	392	142	119	653
<b>Total</b>	<b>666</b>	<b>342</b>	<b>318</b>	<b>1,326</b>

#### Number of executive roles\*

Band	Range (\$)	Average remuneration		2017-18		2018-19	
		2017-18	2018-19	Female	Male	Female	Male
Band 3 (Chief Executive Officer)	\$337,101-\$475,150	\$463,556	\$475,145	0	1	0	1
Band 2 (Executive Director)	\$268,001-\$337,100	\$284,212	\$291,317	1	0	1	0
Band 1 (Director)	\$187,900-\$268,000	\$228,996	\$234,402	6	3	7	2
<b>Total</b>				<b>7</b>	<b>4</b>	<b>8</b>	<b>3</b>

\* Note that 2.40% of Legal Aid NSW's employee-related expenditure in 2018-19 was related to senior executives.