

**LEGAL AID COMMISSION OF NEW SOUTH WALES**  
**Statement of comprehensive income for the year ended 30 June 2024**

		Consolidated			Commission	
	Notes	Budget	Actual	Actual	Actual	Actual
		2024	2024	2023	2024	2023
		\$'000	\$'000	\$'000	\$'000	\$'000
Expenses excluding losses						
Employee-related expenses	2(a)	211,514	209,010	177,613	768	1,309
Personnel Services	2(a)	-	-	-	208,939	176,747
Operating expenses	2(b)	45,057	43,606	38,944	42,871	38,447
Depreciation and amortisation	2(c)	8,570	8,422	8,603	8,422	8,603
Grants and subsidies	2(d)	102,365	94,992	90,741	94,992	90,741
Finance costs	2(e)	11	(142)	114	(142)	114
Services provided by private practitioners	2(f)	178,669	171,630	163,289	171,630	163,289
Total Expenses excluding losses		546,186	527,518	479,304	527,480	479,250
Revenue						
Sale of goods and services	3(a)	4,532	8,648	6,940	8,648	6,940
Investment revenue	3(b)	-	414	524	414	524
Grants and contributions	3(c)	524,195	527,391	478,144	527,391	478,144
Acceptance by the Crown Entity of employee benefits and other liabilities	3(d)	3,980	5,402	5,122	5,364	5,068
Other revenue	3(e)	297	3,239	1,334	3,239	1,334
Total Revenue		533,004	545,094	492,064	545,056	492,010
Operating Result		(13,182)	17,576	12,760	17,576	12,760
Gain / (loss) on disposal	4	35	(42)	(132)	(42)	(132)
Other Gains/(losses)	5	(200)	(1,885)	(1,726)	(1,885)	(1,726)
Net result		(13,347)	15,649	10,902	15,649	10,902
Other comprehensive income		-	-	-	-	-
Total other comprehensive income		-	-	-	-	-
TOTAL COMPREHENSIVE INCOME		(13,347)	15,649	10,902	15,649	10,902

The accompanying notes form part of these statements