Work and Development Order Scheme

Year In Review Data Report 2021/22

01 Year on a page

Celebrating

11 years

Since the WDO scheme was made permanent

Education

700

Participants in webinars focused on fines and WDOs

232

Community Legal Education events delivered by Legal Aid NSW

WDOs

Approved and

Debt Resolved

25,328

WDOs approved in Current FY (219,429 in total)

59%

of WDOs closed with no remaining debt

calls answered by the Revenue

NSW WDO Hotline in 2021/22

New sponsors approved

WDO Sponsors

40.9%

of sponsors located outside of Sydney

40.7%

WDOs supported by non-government organisations

44,482

276

in 2021/22

Aboriginal or **Torres Strait Islander People**

19.9%

More likely to attend education or life skills courses under a WDO **WDO Customers**

23%

of WDO applicants were under 25

62%

WDOs involved treatment programs

64%

Applicants who were male

Applicants identified with a non-specific gender

> Culturally & Linguistically **Diverse People**

18.6%

More likely to complete unpaid work under a WDO

(\$298.2m in total)

debt resolved in 2021/22

02 WDO sponsors

Introduction

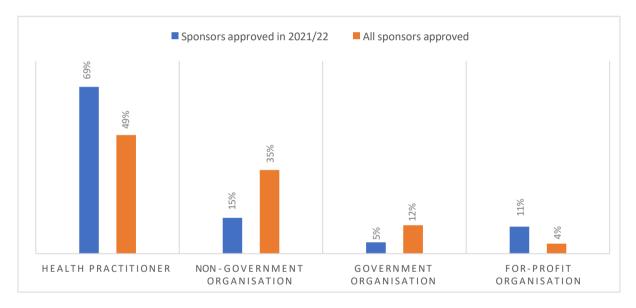
WDO sponsor approvals in 2021/22

Table 5.1 – Approved WDO sponsors by type

| Sponsor type | Sponsors approved in 2021/22 | All sponsors approved |
|-----------------------------|------------------------------|-----------------------|
| Health practitioner | 191 | 1,396 |
| Non-government organisation | 41 | 986 |
| Government organisation | 13 | 336 |
| For-profit organisation | 31 | 119 |
| Total | 276 | 2,837 |

Figure 5.1 – Comparison of sponsor approvals in 2021/22

69% of all new sponsors approved were HPs and HPs make up 49% of total approved sponsors in the scheme

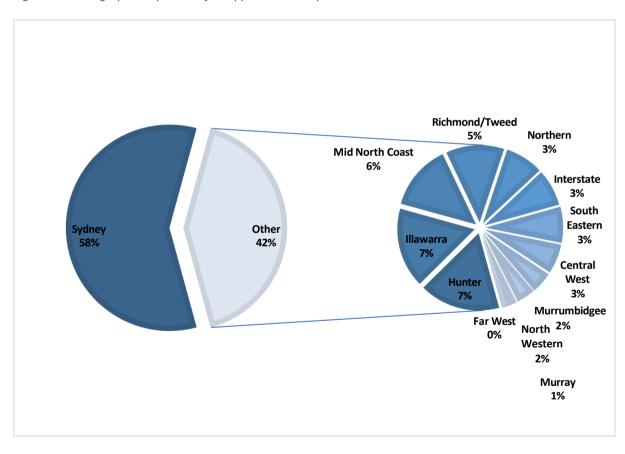


Location of WDO sponsors in NSW

Table 5.2 – Approved WDO sponsors by statistical division

| Statistical division | Sponsors approved - 2021/22 | Approved sponsors - total |
|----------------------|-----------------------------|---------------------------|
| Sydney | 179 | 1,659 |
| Hunter | 33 | 198 |
| Illawarra | 14 | 197 |
| Mid North Coast | 12 | 161 |
| Richmond/Tweed | 17 | 143 |
| Northern | 6 | 94 |
| Interstate | 1 | 90 |
| South Eastern | 5 | 87 |
| Central West | 2 | 73 |
| Murrumbidgee | 6 | 52 |
| North Western | 1 | 46 |
| Murray | 0 | 26 |
| Far West | 0 | 11 |
| Total | 276 | 2,837 |

Figure 5.2 – Geographic dispersion of all approved WDO sponsors in NSW



03 Scheme overview

Growth in WDOs approved

Table 6.1 – WDOs approved per year since 2012

| Financial Year | Number of WDOs Approved | Increase on Previous Year |
|----------------|-------------------------|---------------------------|
| 2021/22 | 25,328 | -14.17% |
| 2020/21 | 29,511 | -8.21% |
| 2019/20 | 32,150 | 2.76% |
| 2018/19 | 31,286 | 13.04% |
| 2017/18 | 27,676 | 23.48% |
| 2016/17 | 22,413 | 25.89% |
| 2015/16 | 17,804 | 29.26% |
| 2014/15 | 13,774 | 21.79% |
| 2013/14 | 11,310 | 63.18% |
| 2012/13 | 6,931 | 456.26% |
| 2011/12 | 1,246 | - |
| Grand Total | 194,101 | - |

Figure 6.1 – WDOs approved by financial year

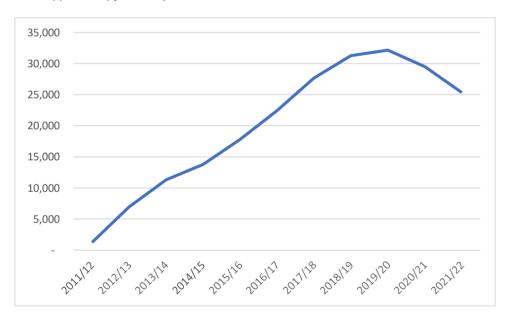


Table 6.2 – WDOs approved in 2021/22

| Approval Month | Number of WDOs | Value of Debt (at time of approval) |
|----------------|----------------|-------------------------------------|
| Jul | 2,422 | \$9,152,876 |
| Aug | 2,266 | \$7,875,084 |
| Sep | 1,733 | \$6,117,042 |
| Oct | 1,665 | \$5,308,470 |
| Nov | 2,018 | \$7,042,625 |
| Dec | 1,726 | \$6,572,976 |
| Jan | 1,674 | \$5,889,147 |
| Feb | 2,373 | \$9,350,955 |
| Mar | 2,543 | \$8,929,401 |
| Apr | 2,059 | \$7,204,654 |
| May | 2,495 | \$8,857,136 |
| Jun | 2,354 | \$8,175,626 |
| Grant Total | 25,328 | \$90,475,992 |

Debt cleared through WDOs

Table 6.3 – Debt cleared through WDOs

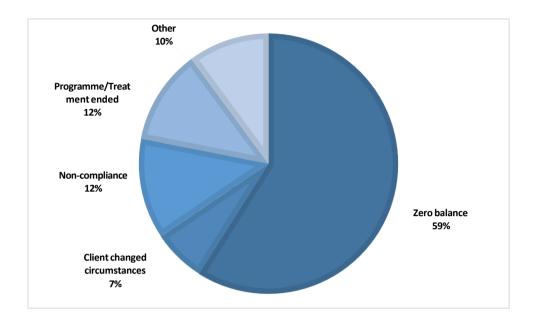
| Financial Year | Value of Debt Cleared |
|----------------|-----------------------|
| 2021/22 | \$40,512,024 |
| 2020/21 | \$44,215,481 |
| 2019/20 | \$45,936,756 |
| 2018/19 | \$42,956,856 |
| 2017/18 | \$34,666,541 |
| 2016/17 | \$27,600,406 |
| 2015/16 | \$22,022,930 |
| 2014/15 | \$17,304,543 |
| 2013/14 | \$14,663,725 |
| 2012/13 | \$7,640,939 |
| 2011/12 | \$676,856 |
| Grand Total | \$298,197,056 |

Table 6.4 – Debt cleared through WDOs in 2021/22

| Month | Value of Debt Cleared |
|-------------|-----------------------|
| Jul | \$4,119,018 |
| Aug | \$3,467,184 |
| Sep | \$3,433,165 |
| Oct | \$2,979,222 |
| Nov | \$3,623,214 |
| Dec | \$3,021,505 |
| Jan | \$2,706,925 |
| Feb | \$3,039,211 |
| Mar | \$3,756,790 |
| Apr | \$2,928,631 |
| May | \$3,781,690 |
| Jun | \$3,655,468 |
| Grant Total | \$40,512,024 |

Closed WDOs

Figure 6.2 – WDOs closed in 2021/22 by reasons



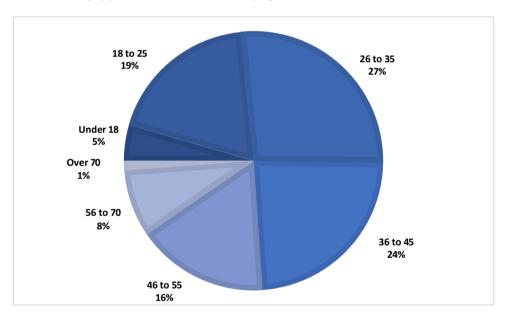
04 WDO participants – who are they?

Age

Table 7.1 – WDOs approved in 2021/22 by participant age

| Age Bracket | WDOs Approved |
|-------------|---------------|
| Under 18 | 1,145 |
| 18 to 25 | 4,781 |
| 26 to 35 | 6,786 |
| 36 to 45 | 6,009 |
| 46 to 55 | 4,178 |
| 56 to 70 | 2,133 |
| Over 70 | 296 |
| Grand Total | 25,328 |

Figure 7.1 – Distribution of approved WDOs in 2021/22 by age

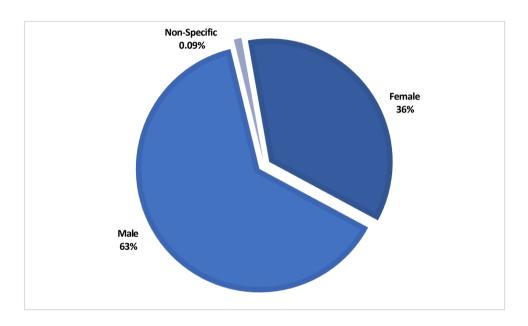


Gender

Table 7.2 – WDOs approved in 2021/22 by participant gender

| Gender | WDOs Approved |
|--------------|---------------|
| Female | 9,106 |
| Male | 16,188 |
| Non-Specific | 34 |
| Grand Total | 25,328 |

Figure 7.2 – Gender of WDO applicants in 2021/2



Centrelink status

Table 7.3 – Centrelink status

| Financial Year | % of applicants receiving Centrelink |
|----------------|--------------------------------------|
| 2021/22 | 61% |
| 2020/21 | 59% |
| 2019/20 | 60% |
| 2018/19 | 60% |
| 2017/18 | 62% |
| 2016/17 | 65% |
| 2015/16 | 66% |
| 2014/15 | 69% |

WDO sponsors

Figure 7.3 – WDOs approved in 2021/22 by sponsor type

Of all WDOs approved – 28% were undertaken with a HP

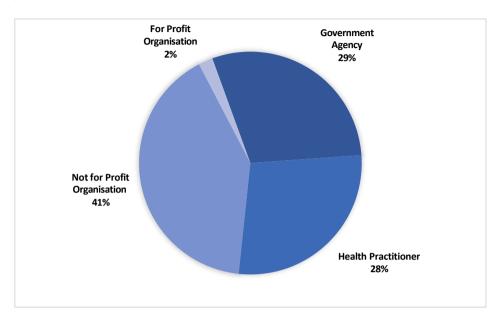


Figure 7.4 – Sponsor type by age range in 2021/22

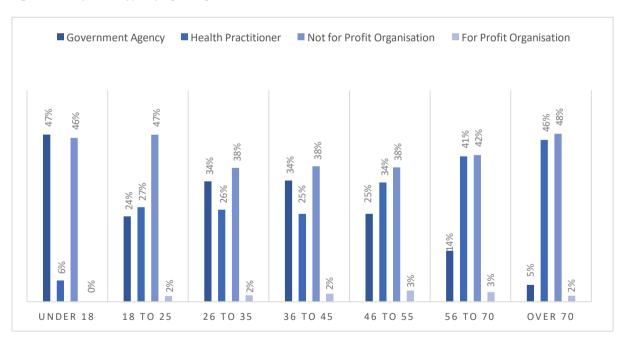
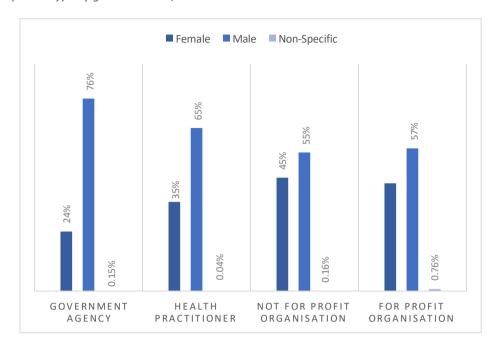


Figure 7.5 – Sponsor type by gender in 2021/22



05 Eligibility & activities

Eligibility

Figure 8.1 – Eligibility types for WDOs approved in 2021/22

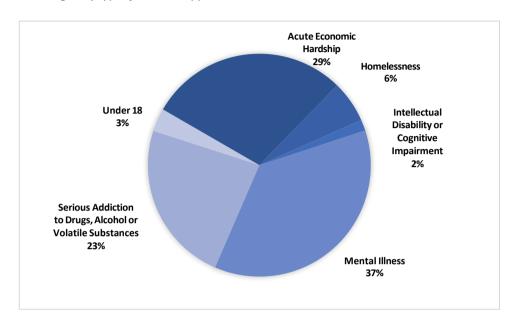


Table 8.1 – WDOs approved in 2021/22 by eligibility type

| Eligibility Type | Number of WDOs Approved |
|--|-------------------------|
| Mental Illness | 10,603 |
| Acute Economic Hardship | 8,396 |
| Serious Addiction to Drugs, Alcohol or Volatile Substances | 6,802 |
| Homelessness | 1,763 |
| Under 18 | 976 |
| Intellectual Disability or Cognitive Impairment | 456 |
| Grand Total | 28,996 |

Figure 8.2 – Eligibility types for female and male applicants in 2021/22

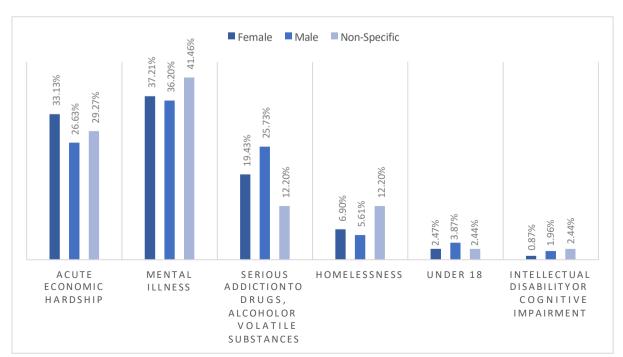
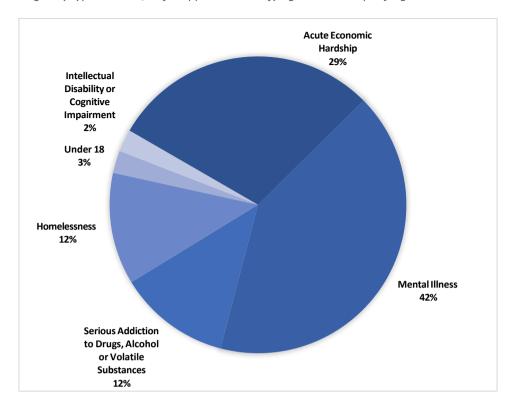


Figure 8.3 – Eligibility types in 2021/22 for applicants identifying with a non-specific gender



Activities

Figure 8.4 – Activity types in 2021/22

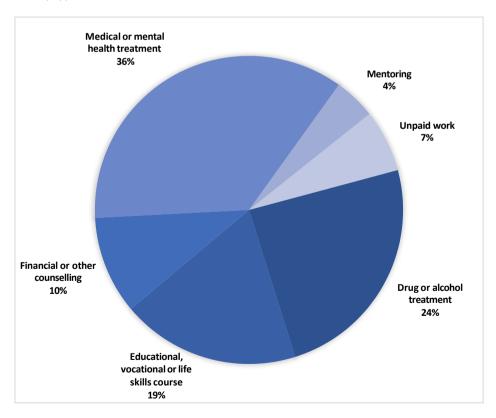


Table 8.2 – WDOs approved in 2021/22 by activity type

| Activity | Number of WDOs Approved |
|---|-------------------------|
| Medical or mental health treatment | 9,500 |
| Drug or alcohol treatment | 6,461 |
| Educational, vocational or life skills course | 4,982 |
| Financial or other counselling | 2,731 |
| Unpaid work | 1,738 |
| Mentoring | 1,163 |
| Grand Total | 26,575 |

Figure 8.5 – Activity types undertaken by female and male applicants in 2021/22

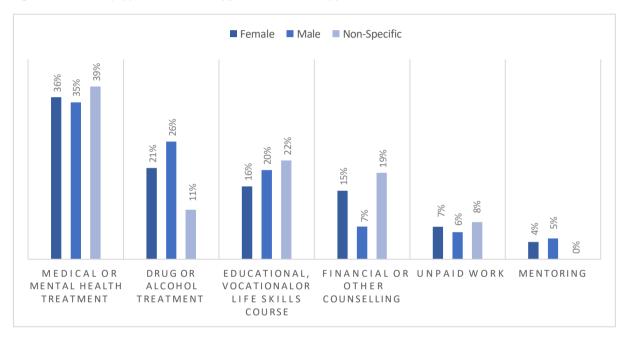
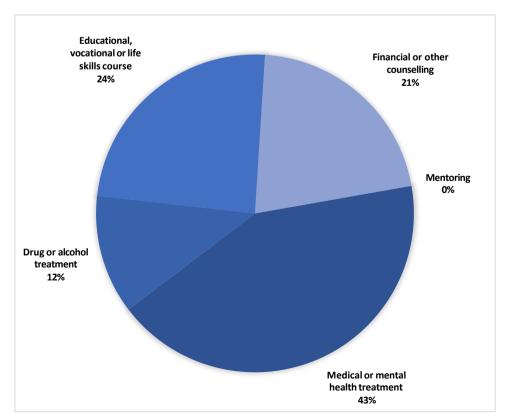


Figure 8.6 – Activities in 2021/22 for applicants identifying with a non-specific gender



O6 Aboriginal & Torres Strait Islander People

Participation

Figure 9.1 – Aboriginal and Torres Strait Islander participation in WDOs in 2021/22

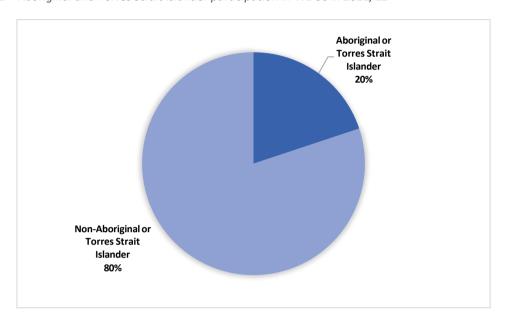


Table 9.1 – Number of WDOs approved for Aboriginal and Torres Strait Islander people in 2021/22

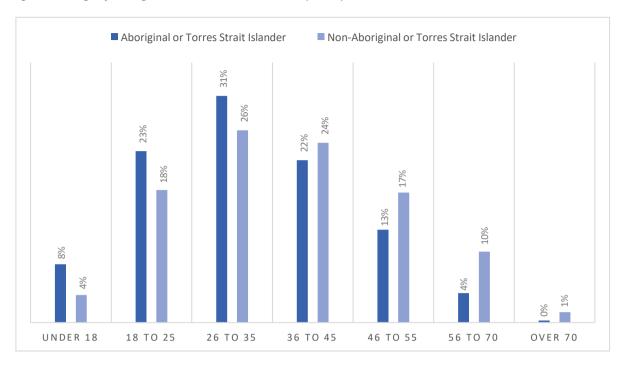
| Approval Month | Number of WDOs | Value of Debt (at time of approval) |
|----------------|----------------|-------------------------------------|
| Jul | 487 | \$2,114,697 |
| Aug | 441 | \$1,984,045 |
| Sep | 325 | \$1,429,945 |
| Oct | 333 | \$1,213,019 |
| Nov | 422 | \$1,545,417 |
| Dec | 319 | \$1,349,800 |
| Jan | 328 | \$1,458,961 |
| Feb | 458 | \$1,983,891 |
| Mar | 491 | \$1,923,501 |
| Apr | 444 | \$1,920,089 |
| May | 546 | \$2,543,214 |
| Jun | 446 | \$2,037,910 |
| Grand Total | 5,040 | \$21,504,490 |

Demographics

Table 9.2 – Number of WDOs approved for Aboriginal and Torres Strait Islander people in 2021/22 by gender

| Gender | Number of WDOs |
|--------------|----------------|
| Female | 1,967 |
| Male | 3,068 |
| Non-Specific | 5 |

Figure 9.2 – Age of Aboriginal and Torres Strait Islander participants in 2021/22

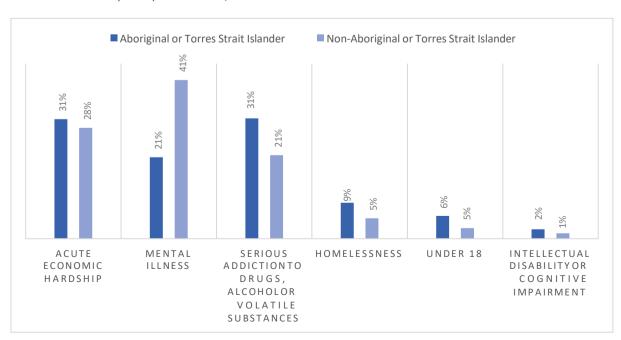


Eligibility

Table 9.3 – Eligibility types for Aboriginal and Torres Strait Islander people in 2021/22

| Eligibility Type | Number of WDOs |
|--|----------------|
| Acute Economic Hardship | 1,882 |
| Mental Illness | 1,283 |
| Serious Addiction to Drugs, Alcohol or Volatile Substances | 1,895 |
| Homelessness | 566 |
| Under 18 | 359 |
| Intellectual Disability or Cognitive Impairment | 146 |

Figure 9.3 – Comparison of eligibility types for Aboriginal and Torres Strait Islander and non-Aboriginal and Torres Strait Islander participants in 2021/22

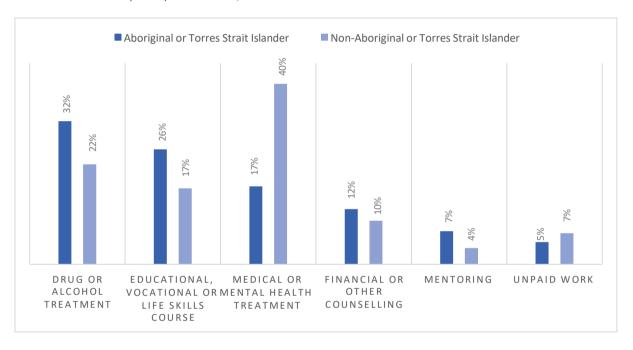


Activities

Table 9.4 – Activity types for Aboriginal and Torres Strait Islander people in 2021/22

| Activity Type | Number of WDOs |
|---|----------------|
| Drug or alcohol treatment | 1,724 |
| Educational, vocational or life skills course | 1,384 |
| Medical or mental health treatment | 939 |
| Financial or other counselling | 666 |
| Mentoring | 399 |
| Unpaid work | 268 |

Figure 9.4 – Comparison of activity types for Aboriginal and Torres Strait Islander and non- Aboriginal and Torres Strait Islander participants in 2021/22



07 Culturally and Linguistically Diverse People

Participation

Figure 10.1 – Rate of participation in WDOs by CALD people in 2021/22

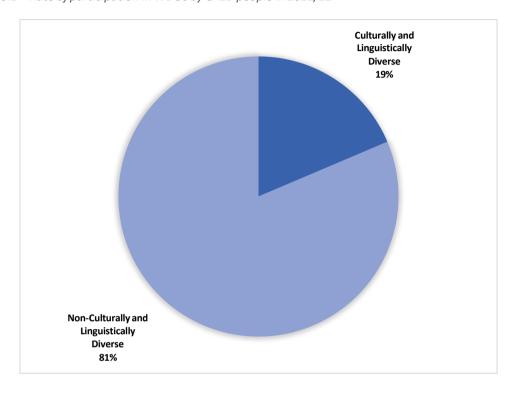


Table 10.1 – WDOs approved in 2021/22 for CALD people

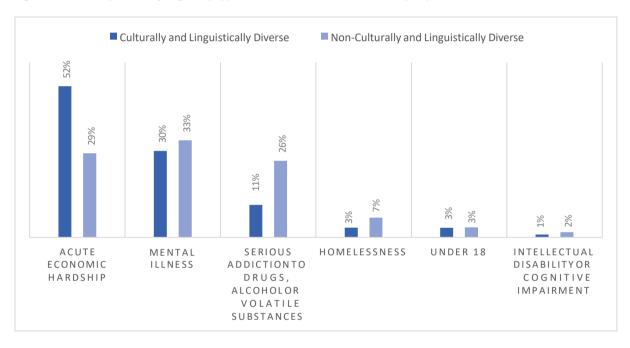
| Approval Month | Number of WDOs | Value of Debt (at time of approval) | |
|----------------|----------------|-------------------------------------|--|
| Jul | 430 | \$1,212,981 | |
| Aug | 396 | \$765,706 | |
| Sep | 340 | \$623,885 | |
| Oct | 335 | \$835,608 | |
| Nov | 383 | \$900,936 | |
| Dec | 317 | \$850,484 | |
| Jan | 314 | \$650,463 | |
| Feb | 472 | \$1,007,567 | |
| Mar | 501 | \$1,121,359 | |
| Apr | 344 | \$666,389 | |
| May | 453 | \$1,037,314 | |
| Jun | 429 | \$963,904 | |
| Grand Total | 4,714 | \$10,636,596 | |

Demographics - Eligibility

Table 10.2 – Eligibility types for CALD people in 2021/22

| Eligibility Type | Number of WDOs |
|--|----------------|
| Mental Illness | 2,717 |
| Acute Economic Hardship | 1,554 |
| Serious Addiction to Drugs, Alcohol or Volatile Substances | 583 |
| Under 18 | 174 |
| Homelessness | 171 |
| Intellectual Disability or Cognitive Impairment | 50 |

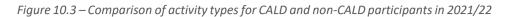
Figure 10.2 – Comparison of eligibility types between CALD and non-CALD people in 2021/22

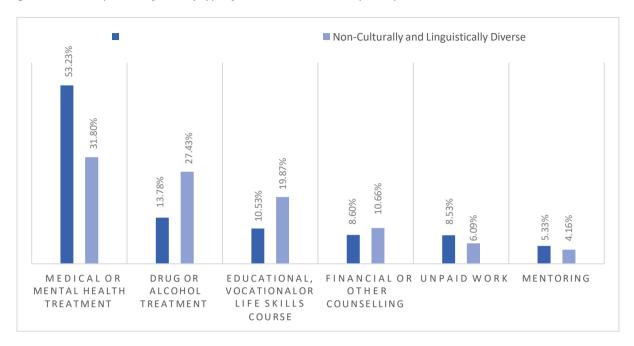


Activities

Table 10.3 – Activity types for CALD people in 2021/22

| Activity Type | Number of WDOs |
|---|----------------|
| Medical or mental health treatment | 2,607 |
| Educational, vocational or life skills course | 675 |
| Drug or alcohol treatment | 516 |
| Financial or other counselling | 421 |
| Unpaid work | 418 |
| Mentoring | 261 |





08 Young people

Participation

Figure 11.1 – Age distribution of WDO participants in 2021/22

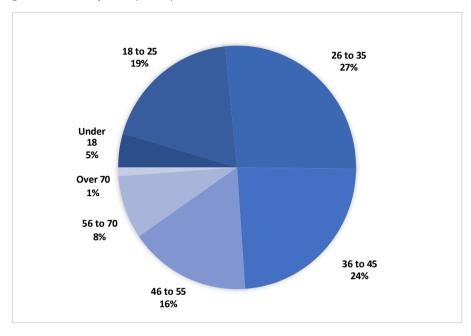


Table 11.1 – Number and value of WDOs approved in 2021/22 for young people

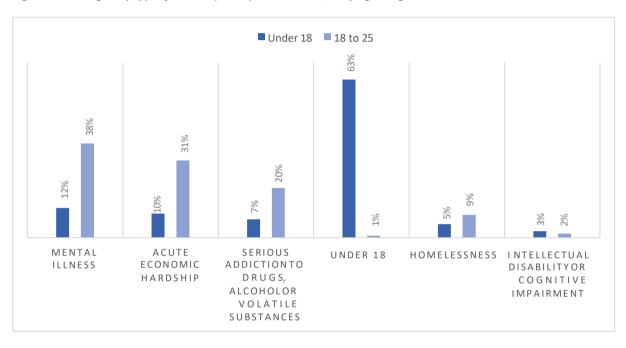
| Month | Number of WDOs | | Value of Debt (at time of approval) | | |
|--------------------|----------------|----------|-------------------------------------|--------------|--|
| | Under 18 | 18 to 25 | Under 18 | 18 to 25 | |
| Jul | 104 | 457 | \$65,885 | \$1,297,940 | |
| Aug | 122 | 433 | \$85,079 | \$1,239,679 | |
| Sep | 95 | 360 | \$82,190 | \$870,157 | |
| Oct | 94 | 337 | \$85,887 | \$918,684 | |
| Nov | 93 | 401 | \$138,483 | \$1,217,713 | |
| Dec | 84 | 321 | \$82,487 | \$769,616 | |
| Jan | 72 | 340 | \$66,060 | \$894,607 | |
| Feb | 112 | 452 | \$112,325 | \$1,215,939 | |
| Mar | 82 | 442 | \$65,208 | \$1,093,622 | |
| Apr | 67 | 371 | \$76,016 | \$796,109 | |
| May | 116 | 471 | \$117,986 | \$1,209,242 | |
| Jun | 104 | 396 | \$71,490 | \$1,102,675 | |
| Grand Total | 1,145 | 4,781 | \$1,049,097 | \$12,625,984 | |

Demographics - Eligibility

Table 11.2 – WDO eligibility types for young people in 2021/22

| Eligibility Type | Number of WDOs approved | | |
|--|-------------------------|----------|--|
| | Under 18 | Under 25 | |
| Mental Illness | 174 | 2,052 | |
| Acute Economic Hardship | 141 | 1,683 | |
| Serious Addiction to Drugs, Alcohol or Volatile Substances | 108 | 1,083 | |
| Under 18 | 928 | 44 | |
| Homelessness | 79 | 497 | |
| Intellectual Disability or Cognitive Impairment | 38 | 90 | |

Figure 11.2 – Eligibility types for WDO participants in 2021/22 by age range

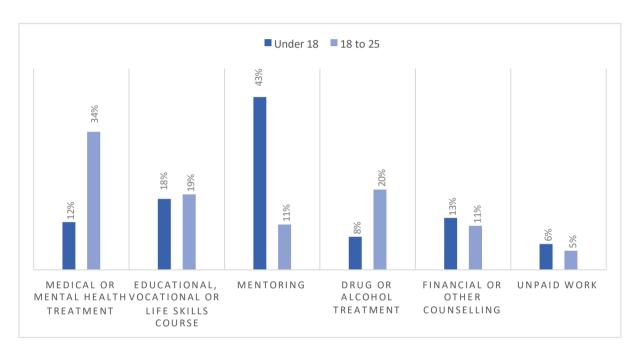


Activities

Table 11.3 – WDO activities undertaken by young people in 2021/22

| Activity Type | Number of WDOs | Number of WDOs approved | | |
|---|----------------|-------------------------|--|--|
| | Under 18 | Under 25 | | |
| Medical or mental health treatment | 165 | 1,719 | | |
| Educational, vocational or life skills course | 245 | 940 | | |
| Mentoring | 596 | 564 | | |
| Drug or alcohol treatment | 114 | 1,000 | | |
| Financial or other counselling | 179 | 549 | | |
| Unpaid work | 89 | 237 | | |

Figure 11.3 - WDO activities undertaken in 2021/22 by age range



O9 Top activities and sponsors for2021/22

| Medical or mental health treatment | | | |
|------------------------------------|-------|--------|--|
| Sponsor Type | % | | |
| Government Agency | 1,081 | 11.38% | |
| Health Practitioner | 6,653 | 70.02% | |
| Not for Profit Organisation | 1,524 | 16.04% | |
| For Profit Organisation | 243 | 2.56% | |
| Grand Total | 9,501 | | |

| Drug or alcohol treatment | | | |
|-----------------------------|-------|--------|--|
| Sponsor Type | % | | |
| Government Agency | 2,833 | 43.84% | |
| Health Practitioner | 410 | 6.34% | |
| Not for Profit Organisation | 3,128 | 48.41% | |
| For Profit Organisation | 91 | 1.41% | |
| Grand Total | 6,462 | | |

| WDO Activities Trend (Last 5 fin. years) | | | | | |
|---|---------|---------|---------|---------|---------|
| Activity | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| Medical or mental health treatment | 6,943 | 8,624 | 9,835 | 9,312 | 9,501 |
| Drug or alcohol treatment | 8,877 | 9,646 | 9,203 | 7,858 | 6,462 |
| Educational, vocational or life skills course | 7,076 | 7,601 | 7,138 | 6,880 | 4,985 |
| Financial or other counselling | 3,422 | 3,444 | 3,523 | 3,253 | 2,733 |
| Unpaid work | 2,850 | 2,867 | 2,750 | 2,455 | 1,739 |
| Mentoring | 839 | 1,277 | 1,569 | 1,394 | 1,164 |

